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Economic and Social Council

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For decision

United Nations Children's Fund
Executive Board
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Agenda item 11

Draft decision submitted to the Executive Board

Private Fundraising and Partnerships: 2017 workplan and proposed budget (E/ICEF/2017/AB/L.1)

A. Private Fundraising and Partnerships budgeted expenses for the 2017 fiscal year (special purpose)

The Executive Board

1. *Approves* for the fiscal year 2017 (1 January to 31 December) budgeted special purpose expenses of $161.3 million, as detailed in the table below.

(millions of United States dollars)

Investment fund costs funded by special purpose regular resources	70.0
Other private sector fundraising costs funded by special purpose regular resources	46.0
Total private sector fundraising and partnerships costs funded by special purpose regular resources	**116.0**
Private sector fundraising and partnerships costs funded by special purpose other resources	**45.3**
Total special purpose expenses	**161.3**

2. *Authorizes* UNICEF

(a) To incur expenses, as summarized in column II of table 2 of document E/ICEF/2017/AB/L.1, and to decrease or increase expenses, up to the levels indicated in columns I and III of the same table, should the apparent revenue from fundraising decrease or increase to the levels indicated in columns I and III;

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(b) To redeploy resources between the various regular resources budget lines (as detailed in paragraph 1), up to a maximum of 10 per cent of the amounts approved;

(c) To spend an additional amount between Executive Board sessions, when necessary, up to the amount caused by currency fluctuations, to implement the 2017 approved workplan.

B. Budgeted revenue for the year 2017

The Executive Board

1. *Notes* that, for the period 1 January to 31 December 2017, Private Fundraising and Partnerships revenue is budgeted at $1.49 billion, as shown in column II of table 2 in document E/ICEF/2017/AB/L.1.

C. Policy issues

The Executive Board

1. *Approves* the allocation of investment funds amounting to $70 million for 2017;

2. *Approves* an interim one-month allocation for January 2018 of $11.6 million (or 10 per cent of the special purpose regular resources allocation of $116 million), to be absorbed in the annual Private Fundraising and Partnerships budget for 2018.